

DEVELOPMENT IMPACT FEES ANNUAL REPORT
Statement of Revenues, Expenditures, and Change in Fund Balance
For Fiscal Year Ended 6/30/2014

DEVELOPMENT FEE SCHEDULES*

Single-Family Residential Fee	\$100 per unit
Parks Fee	\$100.00 per unit
Library Fee	\$50.00 per unit
Police Fee	\$92.00 per unit
Fire Fee	\$50.00 per unit
Multi-family Residential Fee	\$50.00 per unit
Parks Fee	\$50.00 per unit
Library Fee	\$25.00 per unit
Police Fee	\$46.00 per unit
Fire Fee	\$25.00 per unit

COMMERCIAL ENTERPRISES AND CHURCHES

\$0.229 per square foot of building and
 \$1,250 per acre or portion thereof of development

In addition to the above, the following fees will apply to the below listed business due to their impact on the Town's ability to provide services: motels, nursing homes, group homes, senior residential living centers:

Base Fee	\$25.00 per bed
Park	\$25.00 per bed
Library	\$12.50 per bed
Police	\$25.00 per bed
Fire	\$12.50 per bed

Town of Youngtown Development Impact Fees Account Summary
July 1, 2013 through June 30, 2014**

7/1/13 Beginning Balance	\$ 82,363.39
Interest Earned	\$ 93.38
Impact Fee Revenue	
Collections	\$ -
Lehman Brothers Recovery	\$ 1,359.88
NCFE Recovery	\$ 16.51
Expenditures	<u>\$ -</u>
6/30/14 Ending Balance	<u>\$ 83,833.16</u>

*Development Fees were no longer collected from the Town beginning July 1, 2013.

**Unaudited Financials