

DEVELOPMENT IMPACT FEES ANNUAL REPORT
Statement of Revenue, Expenditures, and Change in Fund Balances
For Fiscal Year Ended 6/30/2012

DEVELOPMENT FEE SCHEDULES

Single-family Residential Fee	\$100.00 per unit
Parks Fee	\$100.00 per unit
Library Fee	\$50.00 per unit
Police Fee	\$92.00 per unit
Fire Fee	\$50.00 per unit
Multi-family Residential Fee	\$50.00 per unit
Parks Fee	\$50.00 per unit
Library Fee	\$25.00 per unit
Police Fee	\$46.00 per unit
Fire Fee	\$25.00 per unit

COMMERCIAL ENTERPRISES AND CHURCHES

\$0.229 per square foot of building and
 \$1,250 per acre or portion thereof of development

In addition to the above, the following fees will apply to the below listed business due to their impact on the Town's ability to provide services: motels, nursing homes, group homes, senior residential living centers:

Base Fee	\$25.00 per bed
Park	\$25.00 per bed
Library	\$12.50 per bed
Police	\$25.00 per bed
Fire	\$12.50 per bed

Town of Youngtown Development Impact Fees Account Summary

7/1/11 Beginning Balance	\$107,418.17
Interest Earned 7/1/11 through 6/30/12	\$201.96
Impact Fee Revenue	\$0.00
Expenditures	\$0.00
Lehman Brothers Recovery	\$88.27
NCFE Recovery	\$7.43
6/30/12 Ending Balance	\$107,715.83