



**PUBLIC NOTICE
REGULAR MEETING OF THE COMMON COUNCIL OF
YOUNGTOWN, ARIZONA**

Pursuant to A.R.S. 38-431.02, notice is hereby given to the members of the Common Council and the General Public that the Common Council of the Town of Youngtown will hold a **Regular Meeting** open to the public on:

DATE: THURSDAY, JULY 16, 2015
TIME: 5:00 PM
PLACE: TOWN CLUBHOUSE
12033 CLUBHOUSE SQUARE

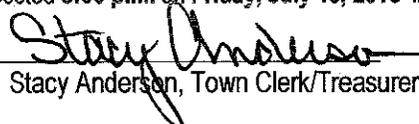
1. **Call to Order**
2. **Roll Call**
3. **Pledge of Allegiance and Invocation**
4. **Communications:** Comments, Commendations and Presentations by Mayor, Council Members, staff or members of the public. The Council may not propose, discuss, deliberate or take any legal action on the information presented pursuant to A.R.S. 38-431.02.
 - A. **Communications from Council**
 - B. **Communications from Staff:** Town Manager's Report
5. **Response to Call to the Community:** Response to address the high fares that Discount Taxi charges to ADA riders and what kind of control the Town has over the co-pay and the financial impact to the Town.
6. **Citizens Comments/Appearances from the Floor:** Please complete a speaker request form for the Town Clerk, listing the subject you would like to discuss. Each speaker is limited to five (5) minutes. Before you begin to speak, identify yourself by clearly stating for the record, your name and address. **Non-Agenda items:** This is the time for citizens who would like to address the Town Council on any non-agenda item. The Council will listen to comments, and may take any one of the following: 1) Respond to criticism, 2) Request that staff investigate and report on the matter, or 3) Request that the matter be scheduled on a future agenda.
7. **Consent**
 - A. **Approval of Minutes:** Approval of the Regular Meeting Minutes of July 2, 2015.
8. **Business:**
 - A. **Discussion and/or Action Re:** Administer the Oath of Office to Charles L. Vickers, Jr. to fill the vacant Council seat with a term expiring on December 31, 2016 (S. Anderson)
 - B. **Presentation and/or Discussion Re:** Sun City Fire District (SCFD) Report (Fire Marshal Fox)
 - C. **Presentation and/or Discussion Re:** Maricopa County Sheriff Office (MCSO) Report
 - D. **Presentation and/or Discussion Re:** Directing staff on the 2015 Council Chambers Renovation Project.
 - E. **Discussion and/or Action Re:** Resolution 15-14 approving the Final Budget for Fiscal Year 2015-2016 in the amount of \$6,125,811. (Blackman)
 1. **Presentation** by Town Manager Blackman and Pat Walker, Consultant
 2. **Open Public Hearing** and take testimony from the public related to the Final Budget for Fiscal Year 2015-2016
 3. **Close Public Hearing**
 4. **Council Discussion and/or Action** on Resolution 15-14 approving the Final Budget for Fiscal Year 2015-2016 in the amount of \$6,125,811.
9. **Call for Executive Session**
 - A. **Executive Session:** Convene Executive Session pursuant to A.R.S. 38-431.03(A) (3) for discussion or consultation for legal advice with the Town Attorney for legal advice regarding any above agenda items, as needed.
10. **Future Agenda & Meetings:**
 - A. **There may be discussion of whether to place an item on a future agenda and the date, but not the merits of the item.**
 - B. **Announcement of next Special Council Meeting: Wednesday, July 22, 2015 at 5:30 p.m. and the Regular Council Meeting: Thursday, September 3, 2015 at 7:00 p.m.**

Adjournment

*NOTE: Persons with special accessibility needs, including large print materials or interpreter, should contact the Town Clerk's office at 623-933-8286 or TDD 623-974-3665 no later than 24 hours in advance of regular scheduled meeting time. To speak on an Agenda item, a comment form must be presented to the Town Clerk at least five (5) minutes before the Council Meeting. Citizens may appear before the Council to present their views on any subject concerning Town Government. The Council, however, may not discuss, consider, or decide items NOT on the Agenda (A.R.S. 38.431.02 (H)). The Council will, if necessary, follow up at a later date. Due to the limitation of time, citizens' comments are requested not to exceed five (5) minutes.

POSTING CERTIFICATION OF THIS NOTICE

The undersigned hereby certifies that a copy of the attached notice and agenda were duly posted 3:00 p.m. on Friday, July 10, 2015 in accordance with the statement filed by the Town Clerk, with the Attorney General's office.


Stacy Anderson, Town Clerk/Treasurer



MINUTES OF THE REGULAR MEETING OF THE COMMON COUNCIL OF YOUNGTOWN, AZ
THURSDAY, JULY 2, 2015, TOWN CLUBHOUSE SQUARE, 12033 CLUBHOUSE SQUARE

1. **Call to Order:** Mayor LeVault at 7:38 p.m.
2. **Roll Call:** Council present: Mayor Michael LeVault, Vice Mayor Jacob Duran, Councilmembers Margaret Chittenden, Dorena Mello, Judy Johnson and June Miller.
Staff present: Town Manager Jeanne Blackman, Town Attorney Trish Stuhan, Chief Financial Officer James Alcantar, Community Development Manager Gregory Arrington, Town Engineer Anderson, Public Safety Manager Mike Kessler, and Town Clerk Stacy Anderson.
3. **Pledge of Allegiance and Invocation:** The Pledge was led by Mayor LeVault and the Invocation was given by Vice Mayor Duran.
4. **Communications:** Comments, Commendations and Presentations by Mayor, Council Members, staff or members of the public. The Council may not propose, discuss, deliberate or take any legal action on the information presented pursuant to A.R.S. 38-431.02.
 - A. **Communications from Council:**
There were no communications from the Council.
 - B. **Communications from Staff:**
Town Manager Blackman (staff report attached)
 - There is a lot going on in Town Hall with the end of the fiscal year.
 - I would like to congratulate Mayor LeVault with the passing of the gavel after his leadership in the Maricopa Association of Governments (MAG). We are proud of you and I just wanted to thank you for your leadership.
 - The signage has been installed on the buildings in the Town Hall Campus area. Thank you to Fast Signs, Public Works and Community Development for the design, printing and installation. This is just a small snippet of things to come.
5. **Response to Call to the Community:**
There was no response to call to the community.
6. **Citizen Comments/Appearance from the Floor:**
There were no citizen comments.
7. **Consent Agenda:**
 - A. **Approval of Minutes:** Regular Meeting Minutes for June 18, 2015 and the Special Meeting Minutes for June 29, 2015.
Motion – Councilmember Johnson
Second – Councilmember Chittenden
Motion passed unanimously with a voice vote.
8. **Business**
 - A. **Discussion and/or Action Re:** Approval of Change Order #3, Contract # 10-1777 between the Town and NFra, Inc. for the Post Design Services during construction of the Peoria Avenue Straightening and Bike Path Project (G. Anderson)
Town Engineer Anderson
 - It is with great pleasure that I present to Council the last contract that you will have to approve for the construction of the Peoria Avenue Straightening and Bike Path Project.
 - This contract before you is with NFra, Inc. for Change Order #3. This contract will be for the post-design services. Post design services are used during construction phase when the contractor may have questions of the drawings and specifications. They will go to the original designer for answers versus the Project Manager, which is the Arizona Department of Transportation (ADOT). It always works out better if the designer is involved and gives interpretations of the design appropriately.
 - The contract amount is \$10,606 with the local fund match of \$604.54. The contract is a time and materials contract. If the contractor does not require their services, they will not charge the Town.
 - ADOT has just announced the schedule for the bidding of the construction portion of the project. The bids are due on August 14th at 11:00 a.m. After the bids have been processed they then move to the State Board for approval. Construction would then start mid or late September. ADOT has assigned 170 days for the construction activities, which is approximately six months. Then there is a 90 day warranty period after that. The landscaping will then be installed in conjunction with the project.
 - The project is moving down the track and is on the schedule that the Town and ADOT agreed upon.

- ADOT requires the Town to pay 5.7% of the total contract amount for Nfra, Inc.'s services. The Town has already paid the fees associated with Change Order #3 when the matching funds were paid to ADOT to administer the whole construction contract. The Town will be required, by invoices submitted by Nfra, Inc., to seek reimbursement from ADOT; as has been done with all the Design Services to date.

Councilmember Chittenden

- We have no control in choosing the contractor and is all done through ADOT?

Town Engineer Anderson

- ADOT has determined that the smaller communities do not have the staff resources to provide for the necessary expertise. ADOT will take charge of the project from start to completion.

Councilmember Miller

- Do you know approximately how much this will cost ADOT?

Town Engineer Anderson

- This project is all funded with Federal money and will not cost ADOT anything. The project is approximately \$700,000.

Motion – Councilmember Miller

Second – Vice Mayor Duran

Motion passed unanimously with a voice vote

B. Discussion and/or Action Re: Approval of Option C for the Council Chambers Remodel (Mosbrucker/Arrington)

Community Development Manager Arrington

- What you have in front of you is the overall budget summary for Option C for the Council Chambers Remodel Project. You will be approving the \$50,000 budget tonight and in future meetings we will bring forth specific color swatches and materials (see attached budget summary).
- The plan is to have the construction document completed by Monday of next week. Construction is scheduled to begin on July 27th. Staff will be bringing swatches and color pallets for the Council to look at the July 16th meeting.
- The project will go out to bid next week and sealed bids are due around the 18th of July. The bid opening will be commence, a contractor will be selected and the contract will be brought back to Council for approval.

Councilmember Johnson

- I think that it is necessary to include the new microphones for staff in this cost estimate. Staff should not have to pass the microphones amongst themselves or have equipment that works poorly.

Community Development Manager Arrington

- The seven microphones that are on the budget summary are wireless microphones for the Council (line item #3) and the staff have microphones budgeted in line item #4.

Public Works Manager Mosbrucker

- The seven microphones listed on line item #4 are for staff (6) and the podium (1).

Vice Mayor Duran

- Will you replace the audience chairs as well?

Community Development Manager Arrington

- We will reupholster 50 chairs for the audience.

Councilmember Miller

- My concern is that there are normally eight staff members at the Council Meeting. Why don't you bump the number of new microphones to nine so that you don't have to share?

Public Works Manager Mosbrucker

- We will look into pricing the additional two microphones and if it falls within our budget we will certainly add them.

Motion – Councilmember Miller

Second – Councilmember Johnson

Motion passed unanimously with a voice vote

C. Discussion and/or Action Re: Interviews of candidates for the Youngtown Town Council vacancy (LeVault)

Mayor LeVault

- Each candidate will have an opportunity for a three minute opening statement and then we will open the questions up to the Council. Each candidate will be interviewed alphabetically according to their last name. The order for interviews will be as follows: Osberto Morales, Charles Vickers and Valleri Wilson.

Each candidate was asked questions by the Mayor and Councilmembers. The candidate's answers were used to assist the Mayor and Councilmembers in their decision for appointment.

Motion to nominate Charles Vickers to the vacant Council Seat expiring on December 31, 2016 – Councilmember Miller

Second – Vice Mayor Duran

Motion passed with a roll call vote – four (4) yes votes, two (2) no votes and zero (0) abstention votes

9. Call for Executive Session:

No call was made.

10. Future Agenda & Meetings:

- A. There may be discussion of whether to place an item on a future agenda and the date, but not the merits of the item.
- B. Announcement of Regular Council Meeting on July 16, 2015 at 5:00 p.m.

Motion to adjourn: Councilmember Mello

Second – Councilmember Johnson

Meeting Adjourned 9:13 p.m.

Michael LeVault, Mayor

Attest:

Stacy Anderson, Town Clerk

Minutes approved at July 16, 2015 regular meeting.

**SUN CITY FIRE DISTRICT
YOUNGTOWN MONTHLY REPORT
May, 2015**

INCIDENT RESPONSE SUMMARY				
Incident Type	MAY, 2015	YTD	MAY, 2014	YTD
FIRE	0	3	3	9
RESCUE & EMS INCIDENT	108	473	82	429
HAZARDOUS CONDITION (NO FIRE)	0	2	1	4
SERVICE CALL	3	25	6	24
GOOD INTENT CALL	3	26	4	23
FALSE ALARM & FALSE CALL	0	18	8	21
INCIDENT TOTAL	114	547	104	510

PREVENTION INSPECTION SUMMARY				
Property Use	Number of Initial	Number of Reinspects	Total Inspections	Total Violations
ASSEMBLY	0	1	1	0
EDUCATIONAL	0	0	0	0
HEALTH CARE, DETENTION, & CORRECTION	3	1	4	2
RESIDENTIAL	0	0	0	0
MERCANTILE & BUSINESS	16	2	18	0
STORAGE	0	0	0	0
SPECIAL PROPERTY & OTHER	1	0	1	0
TOTAL INSPECTIONS	20	4	24	2

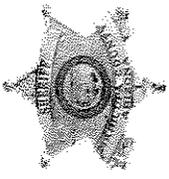
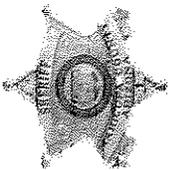
Maricopa County Sheriff's Office
 District III
 Youngtown
 UCR Part I Crime Estimates*
 January - December, 2015

Crime Against	Classification	Total Reports Taken	Jan 2015	Feb 2015	Mar 2015	Apr 2015	May 2015	Jun 2015	Jul 2015	Aug 2015	Sep 2015	Oct 2015	Nov 2015	Dec 2015
Person	Agg. Assault	20	5	4	0	4	5	2						
Person	Homicide	0	0	0	0	0	0	0						
Person	Robbery	1	0	1	0	0	0	0						
Person	Sexual Assault	8	1	0	2	1	3	1						
Crime Against Persons Totals		29	6	5	2	5	8	3	0	0	0	0	0	0
Property	Arson	0	0	0	0	0	0	0						
Property	Auto Theft	7	1	0	2	2	1	1						
Property	Burglary	18	3	0	6	3	4	2						
Property	Theft	43	8	10	11	2	6	6						
Crime Against Property Totals		68	12	10	19	7	11	9	0	0	0	0	0	0
Part I Crime Totals		97	18	15	21	12	19	12	0	0	0	0	0	0

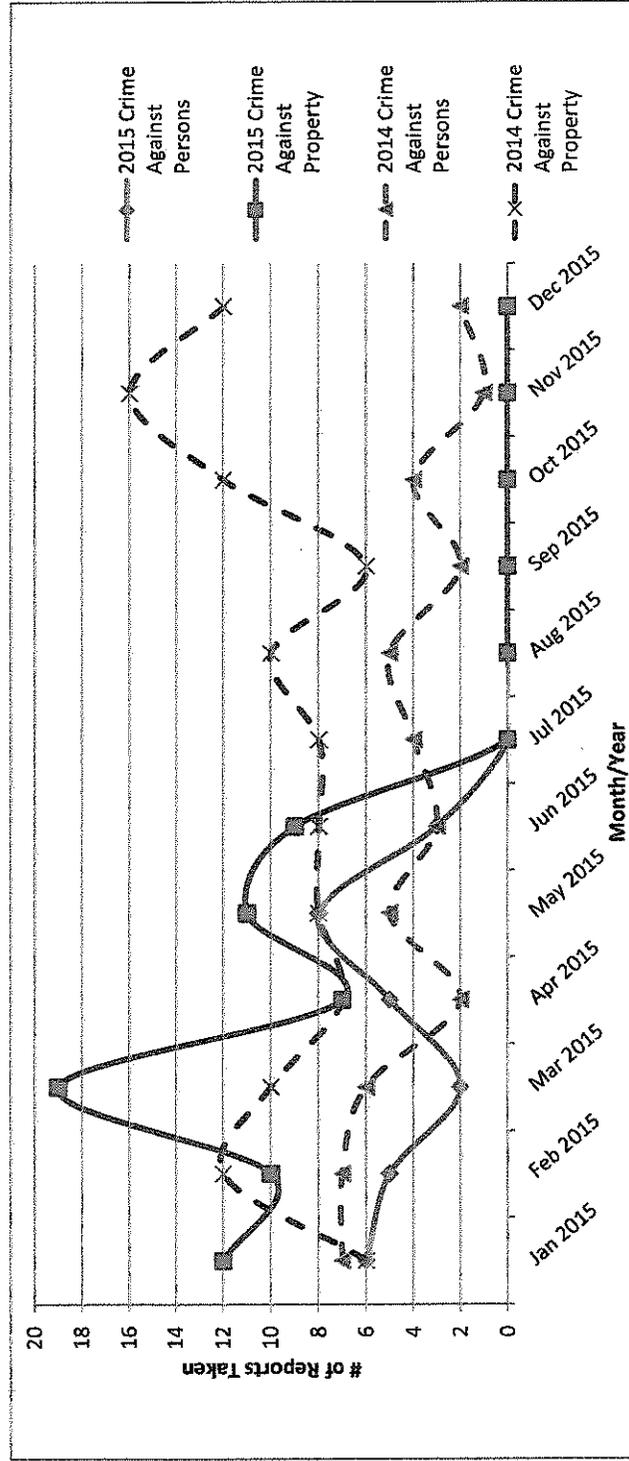
Percentage Change Compared to Same Period Previous Year

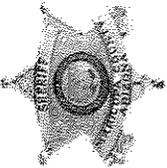
Crime Against	Classification	Total Reports Taken	Jan 2015	Feb 2015	Mar 2015	Apr 2015	May 2015	Jun 2015	Jul 2015	Aug 2015	Sep 2015	Oct 2015	Nov 2015	Dec 2015
Person	Agg. Assault	43%	25%	-20%	100%	300%	0%	0%	-100%	-100%	-100%	-100%	-100%	-100%
Person	Homicide	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
Person	Robbery	50%	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
Person	Sexual Assault	27%	67%	-100%	160%	0%	NA	0%	-100%	NA	NA	NA	NA	100%
Crime Against Persons Totals		-40%	-14%	-29%	67%	150%	60%	0%	-100%	-100%	-100%	-100%	-100%	-100%
Property	Arson	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
Property	Auto Theft	22%	0%	-100%	NA	NA	NA	NA	-100%	NA	100%	100%	100%	NA
Property	Burglary	36%	200%	100%	50%	50%	300%	50%	100%	100%	100%	100%	100%	100%
Property	Theft	45%	100%	43%	83%	60%	14%	50%	100%	100%	100%	100%	100%	100%
Crime Against Property Totals		41%	100%	17%	90%	0%	38%	13%	100%	100%	100%	100%	100%	100%
Part I Crime Totals		-40%	38%	-21%	31%	33%	46%	9%	-100%	-100%	-100%	-100%	-100%	-100%

Maricopa County Sheriff's Office
 District III
 Youngtown
 UCR Part I Crime Estimates*
 January - December, 2015

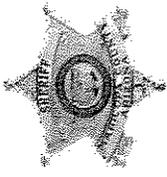


Crime Against	Classification	Total Reports Taken	Same Period Previous Year											
			Jan 2014	Feb 2014	Mar 2014	Apr 2014	May 2014	Jun 2014	Jul 2014	Aug 2014	Sep 2014	Oct 2014	Nov 2014	Dec 2014
Person	Agg. Assault	35	4	5	5	1	5	2	2	4	1	4	1	1
Person	Homicide	0	0	0	0	0	0	0	0	0	0	0	0	0
Person	Robbery	2	0	0	0	0	0	0	0	1	1	0	0	0
Person	Sexual Assault	11	3	2	1	1	1	0	1	2	0	0	0	1
Crime Against Persons Totals		48	7	7	6	2	5	3	4	5	2	4	1	2
Property	Arson	0	0	0	0	0	0	0	0	0	0	0	0	0
Property	Auto Theft	9	1	2	0	0	0	0	1	0	2	1	2	0
Property	Burglary	28	1	3	4	2	1	4	2	3	1	2	2	3
Property	Theft	78	4	7	6	5	7	4	5	7	3	9	12	9
Crime Against Property Totals		115	6	12	10	7	8	8	8	10	6	12	16	12
Part I Crime Totals		163	13	19	16	9	13	11	12	15	8	16	17	14





Maricopa County Sheriff's Office
 District III
 Youngtown
 UCR Part I Crime Estimates*
 January - December, 2015



RED
 GREEN
 NA

indicates increase in activity

indicates decrease in activity or no change

indicates value cannot be calculated because number cannot be divided by zero

Notes:

(*) This report is not intended to reflect the actual number of Part I crimes for this area. Further investigation and analysis are required to determine factual outcomes for each event before determining the final UCR classification. Therefore, the information presented in this report is an estimate only and should be used cautiously when referenced.

This report is compiled using data from the MCSO Computer Aided Dispatch (CAD) system. All efforts have been made to ensure the information presented is correct and up-to-date. However, complete accuracy cannot be guaranteed. If there are any questions or comments regarding the information presented, please contact the MCSO Crime Analyst at 602-644-5926.



TOWN COUNCIL ACTION FORM

SUBJECT: Discussion And/or Action: To Approve Resolution 15-14 approving the Final Budget for Fiscal Year 2015-2016 in the amount of \$6,125,811.	STAFF PRESENTER: Town Manager Jeanne Blackman and Consultant Pat Walker
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RECOMMENDATION:

Motion to approve Resolution 15-14 approving the Final Town Budget for the Town of Youngtown for Fiscal Year 2015-2016 totaling \$6,125,811.

COMMUNITY BENEFIT:

It is in the community's best interest and the Town government (as stewards of the Town's funds and provider of services for the community's health and safety) to establish estimates of revenue and expenditures, based on consideration of sustaining and improving the quality of life and the Town's future.

DISCUSSION:

Mayor and Council have set the expectations over the course of several years, to maintain a top level of fiscal responsibility ensuring that staff has the resources to be able to provide for the community, while still adding to the rainy day fund for long-term sustainability.

BUDGET HIGHLIGHTS-FY 2015-2016:

*Local sales tax collection activity increased about 7% over the previous fiscal year.

*Five Year Forecast Model was created for the Town and will be used by the Town Council for future financial strategic planning.

*LGIP General Fund account continues to increase and is poised to continue to increase through the Five Year Forecasting model.

*A significant amount of this year's proposed budget is grant funding for additional infrastructure and the Peoria Avenue Straightening project.

The budget is based on estimated revenues and expenditures. It is a flexible, changing document under which the Council and staff operate the Town.

TOWN OF YOUNGTOWN

RESOLUTION NO. 15-14 FOR THE ADOPTION OF THE BUDGET

Fiscal Year 2015-2016

WHEREAS, in accordance with provisions of Title 42, Chapter 17, Articles 1-5, Arizona Revised Statutes (A.R.S.), the Town Council did, on July 16, 2015, make an estimate of the different amounts required to meet the public expenditures/expenses for the ensuing year, also an estimate of revenues from the sources other than direct taxation, and

WHEREAS, in accordance with said chapter of said title, and following due public notice, the Council met on July 16, 2015 at which meeting any taxpayer was privileged to appear and be heard in favor of or against any of the proposed expenditures/expenses or tax levies, and

WHEREAS, publication has been duly made as required by law, of said estimates together with a notice that the Town Council would meet on June 18, 2015, at the office of the Council for the purpose of hearing taxpayers and making tax levies as set forth in said estimates,

WHEREAS, adoption of the final budget for the fiscal year 2015-16 in the amount of \$ 6,125,811.00 is in the best interests of the Town,

THEREFORE, BE IT RESOLVED, that the said estimate of revenues and expenditures/expenses shown on the accompanying schedules as now increased, reduced, or changed by and the same are hereby adopted as the final budget of the Town of Youngtown for the Fiscal Year 2015-2016 in the amount of \$ 6,125,811.

PASSED BY THE COMMON COUNCIL OF THE TOWN OF YOUNGTOWN, ARIZONA
ON THIS 18th DAY OF JUNE, 2015.

Michael LeVault, Mayor

ATTEST:

Stacy Anderson, Town Clerk/Treasurer

APPROVED AS TO FORM:

Curtis, Goodwin, Sullivan, Udall & Schwab, PLC
Town Attorneys
By Trish Stuhan



Town of Youngtown 2015-16 Recommended Budget

FUND	Adopted 2014-15 Budget	Estimated 2014-15 Expenditures	Proposed 2015-16 Budget	% increase (-decrease)
GENERAL	\$ 3,397,078	\$ 2,790,885	\$ 4,204,290	23.76%
HIGHWAY USERS	\$ 648,069	\$ 446,874	\$ 499,230	-22.97%
LIBRARY IMPROVEMENT	\$ 100,710	\$ 6,700	\$ 102,361	1.64%
IMPACT FEE	\$ 82,363	\$ -	\$ 82,363	N/A
GRANTS	\$ 922,592	\$ -	\$ 861,001	-6.68%
AGUA FRIA SLID	\$ 28,010	\$ 26,676	\$ 28,193	0.65%
NYT SLID	\$ 77,024	\$ 77,024	\$ 77,586	0.73%
AGUA FRIA RANCH FEES	\$ 271,685	\$ 7,477	\$ 270,787	-0.33%
TOTAL ALL FUNDS	\$ 5,527,531	\$ 3,355,636	\$ 6,125,811	10.82%

TOWN OF YOUNGTOWN
Summary Schedule of Estimated Revenues and Expenditures/Expenses
Fiscal Year 2016

Fiscal Year	s c h	FUNDS										Total All Funds
		General Fund	Special Revenue Fund	Debt Service Fund	Capital Projects Fund	Permanent Fund	Enterprise Funds Available	Internal Service Funds				
2015	E	3,397,078	2,130,453	0	0	0	0	0	0	0	0	5,527,531
2015	E	2,790,385	564,751	0	0	0	0	0	0	0	0	3,355,136
2016		3,847,591	982,695									4,830,286
2016	B	0										0
2016	B											0
2016	C	3,357,073	1,344,779	0	0	0	0	0	0	0	0	4,701,852
2016	D	0	0	0	0	0	0	0	0	0	0	0
2016	D	0	0	0	0	0	0	0	0	0	0	0
2016	D	0	0	0	0	0	0	0	0	0	0	0
2016	D	0	0	0	0	0	0	0	0	0	0	0
2016												
2016		3,000,374	405,953									3,406,327
LESS: Financial Stability Reserve												
Fund Balance/Net Position at July 1***		0	0									0
2016		4,204,290	1,921,521	0	0	0	0	0	0	0	0	6,125,811
2016	E	4,204,290	1,921,521	0	0	0	0	0	0	0	0	6,125,811

EXPENDITURE LIMITATION COMPARISON

1. Budgeted expenditures/expenses
2. Add/subtract: estimated net reconciling items
3. Budgeted expenditures/expenses adjusted for reconciling items
4. Less: estimated exclusions
5. Amount subject to the expenditure limitation
6. EEC expenditure limitation

	2015	2016
	\$ 5,527,531	\$ 6,125,811
	5,527,531	6,125,811
	\$ 5,527,531	\$ 6,125,811
	\$ 9,385,831	\$ 9,850,608

The city/town does not levy property taxes and does not have special assessment districts for which property taxes are levied. Therefore, Schedule B has been omitted.

* Includes Expenditure/Expense Adjustments Approved in the current year from Schedule E.

** Includes actual amounts as of the date the proposed budget was prepared, adjusted for estimated activity for the remainder of the fiscal year.

*** Amounts on this line represent Fund Balance/Net Position amounts except for amounts not in spendable form (e.g., prepaids and inventories) or legally or contractually required to be maintained intact (e.g., principal of a permanent fund).

TOWN OF YOUNGTOWN
Tax Levy and Tax Rate Information
Fiscal Year 2016

	2015	2016
1. Maximum allowable primary property tax levy. A.R.S. §42-17051(A)	\$ _____	\$ _____
2. Amount received from primary property taxation in the current year in excess of the sum of that year's maximum allowable primary property tax levy. A.R.S. §42-17102(A)(18)	\$ _____	
3. Property tax levy amounts		
A. Primary property taxes	\$ _____	\$ _____
B. Secondary property taxes	\$ _____	\$ _____
C. Total property tax levy amounts	\$ _____	\$ _____
4. Property taxes collected*		
A. Primary property taxes		
(1) Current year's levy	\$ _____	
(2) Prior years' levies	\$ _____	
(3) Total primary property taxes	\$ _____	
B. Secondary property taxes		
(1) Current year's levy	\$ _____	
(2) Prior years' levies	\$ _____	
(3) Total secondary property taxes	\$ _____	
C. Total property taxes collected	\$ _____	
5. Property tax rates		
A. City/Town tax rate		
(1) Primary property tax rate	_____	_____
(2) Secondary property tax rate	_____	_____
(3) Total city/town tax rate	_____	_____
B. Special assessment district tax rates		
Secondary property tax rates - As of the date the proposed budget was prepared, the city/town was operating <u>Three</u> special assessment districts for which secondary property taxes are levied. For information pertaining to these special assessment districts and their tax rates, please contact the city/town.		

* Includes actual property taxes collected as of the date the proposed budget was prepared, plus estimated property tax collections for the remainder of the fiscal year.

TOWN OF YOUNGTOWN
Revenues Other Than Property Taxes
Fiscal Year 2016

SOURCE OF REVENUES	ESTIMATED REVENUES 2015	ACTUAL REVENUES* 2015	ESTIMATED REVENUES 2016
GENERAL FUND			
Local taxes			
City Sales Tax	\$ 1,365,000	\$ 1,474,548	\$ 1,376,730
CFD O & M Tax	19,115	15,462	20,013
Licenses and permits			
Utility Franchise Fees	175,000	175,000	175,000
Occupational License	30,000	34,751	32,000
Building Permits and Plan Review	20,000	25,164	22,000
Intergovernmental			
Federal			
State	1,519,095	1,509,577	1,572,589
Charges for services			
Recreation Fees	4,000	7,075	6,000
Library Revenue	1,000	1,524	1,200
Rental of City Property	1,000		1,000
Fines and forfeits			
Court Fees	106,916	112,382	134,341
Interest on investments			
Interest Income	10,600	9,180	9,100
In-lieu property taxes			
Contributions			
Voluntary contributions	100	6,100	6,100
Miscellaneous			
Miscellaneous	500	4,995	1,000
Total General Fund	\$ 3,252,326	\$ 3,375,758	\$ 3,357,073

* Includes actual revenues recognized on the modified accrual or accrual basis as of the date the proposed budget was prepared, plus estimated revenues for the remainder of the fiscal year.

TOWN OF YOUNGTOWN
Other Financing Sources/<Uses> and Interfund Transfers
Fiscal Year 2016

FUND	OTHER FINANCING 2016		INTERFUND TRANSFERS 2016	
	SOURCES	<USES>	IN	<OUT>
GENERAL FUND	\$	\$	\$	\$
Total General Fund	\$	\$	\$	\$
SPECIAL REVENUE FUNDS	\$	\$	\$	\$
Total Special Revenue Funds	\$	\$	\$	\$
DEBT SERVICE FUNDS	\$	\$	\$	\$
Total Debt Service Funds	\$	\$	\$	\$
CAPITAL PROJECTS FUNDS	\$	\$	\$	\$
Total Capital Projects Funds	\$	\$	\$	\$
PERMANENT FUNDS	\$	\$	\$	\$
Total Permanent Funds	\$	\$	\$	\$
ENTERPRISE FUNDS	\$	\$	\$	\$
Total Enterprise Funds	\$	\$	\$	\$
INTERNAL SERVICE FUNDS	\$	\$	\$	\$
Total Internal Service Funds	\$	\$	\$	\$
TOTAL ALL FUNDS	\$	\$	\$	\$

TOWN OF YOUNGTOWN
Expenditures/Expenses by Fund
Fiscal Year 2016

FUND/DEPARTMENT	ADOPTED BUDGETED EXPENDITURES/ EXPENSES 2015	EXPENDITURE/ EXPENSE ADJUSTMENTS APPROVED 2015	ACTUAL EXPENDITURES/ EXPENSES* 2015	BUDGETED EXPENDITURES/ EXPENSES 2016
GENERAL FUND				
General Government	\$ 1,393,625	\$	\$ 940,010	\$ 2,151,480
Parks	164,586		145,511	148,743
Court	195,201		192,925	182,572
Buildings	148,375		148,354	238,521
Library	125,948		121,954	121,855
Community Development	278,249		180,978	134,395
Public Safety	1,091,094		1,060,653	1,226,724
Economic Development				
Total General Fund	\$ 3,397,078	\$	\$ 2,790,385	\$ 4,204,290
SPECIAL REVENUE FUNDS				
Highway User Revenue	\$ 648,069	\$	\$ 446,874	\$ 499,230
Grants	922,592			861,001
Aqua Fria Ranch SLID	28,010		26,676	28,193
North Youngtown SLID	77,024		77,024	77,586
Impact Fees	82,363			82,363
Library Improvement	100,710		6,700	102,361
Aqua Fria Ranch Fees	271,685		7,477	270,787
Total Special Revenue Funds	\$ 2,130,453	\$	\$ 564,751	\$ 1,921,521
DEBT SERVICE FUNDS				
	\$	\$	\$	\$
Total Debt Service Funds	\$	\$	\$	\$
CAPITAL PROJECTS FUNDS				
	\$	\$	\$	\$
Total Capital Projects Funds	\$	\$	\$	\$
PERMANENT FUNDS				
	\$	\$	\$	\$
Total Permanent Funds	\$	\$	\$	\$
ENTERPRISE FUNDS				
	\$	\$	\$	\$
Total Enterprise Funds	\$	\$	\$	\$
INTERNAL SERVICE FUNDS				
	\$	\$	\$	\$
Total Internal Service Funds	\$	\$	\$	\$
TOTAL ALL FUNDS	\$ 5,527,531	\$	\$ 3,355,136	\$ 6,125,811

* Includes actual expenditures/expenses recognized on the modified accrual or accrual basis as of the date the proposed budget was prepared, plus estimated expenditures/expenses for the remainder of the fiscal year.

TOWN OF YOUNGTOWN
Expenditures/Expenses by Department
Fiscal Year 2016

DEPARTMENT/FUND	ADOPTED	EXPENDITURE/	ACTUAL	BUDGETED
	BUDGETED	EXPENSE	EXPENDITURES/	EXPENDITURES/
	EXPENDITURES/	ADJUSTMENTS	EXPENSES*	EXPENSES
	EXPENSES	APPROVED		
	2015	2015	2015	2016
General Government				
General Fund	\$ 1,393,625	\$	\$ 940,010	\$ 2,151,480
Department Total	\$ 1,393,625	\$	\$ 940,010	\$ 2,151,480
List Department:				
Parks				
General Fund	\$ 164,586	\$	\$ 145,511	\$ 148,743
Aqua Fria Ranch Fees	71,685		7,477	20,787
Impact Fees	82,363			82,363
Department Total	\$ 318,634	\$	\$ 152,988	\$ 251,893
List Department:				
Court				
General Fund	\$ 195,201	\$	\$ 192,925	\$ 182,572
Department Total	\$ 195,201	\$	\$ 192,925	\$ 182,572
List Department:				
Buildings				
General Fund	\$ 148,375	\$	\$ 148,354	\$ 238,521
Department Total	\$ 148,375	\$	\$ 148,354	\$ 238,521
List Department:				
Library				
General Fund	\$ 125,948	\$	\$ 121,954	\$ 121,855
Library Improvement	100,710		6,700	102,361
Department Total	\$ 226,658	\$	\$ 128,654	\$ 224,216
List Department:				
Community Development				
General Fund	\$ 278,249	\$	\$ 180,978	\$ 134,395
Department Total	\$ 278,249	\$	\$ 180,978	\$ 134,395
List Department:				
Public Safety				
General Fund	\$ 1,091,094	\$	\$ 1,060,653	\$ 1,226,724
Grants Fund				11,001
Department Total	\$ 1,091,094	\$	\$ 1,060,653	\$ 1,237,725
List Department:				
Streets				
HURF Fund	\$ 648,069	\$	\$ 446,874	\$ 499,230
AFR SLID Fund	28,010		26,676	28,193
NYT SLID Fund	77,024		77,024	77,586
Grants Fund	922,592			850,000
Aqua Fria Ranch Fee Fund	200,000			250,000
Department Total	\$ 1,875,695	\$	\$ 550,574	\$ 1,705,009

* Includes actual expenditures/expenses recognized on the modified accrual or accrual basis as of the date the proposed budget was prepared, plus estimated expenditures/expenses for the remainder of the fiscal year.

TOWN OF YOUNGTOWN
Full-Time Employees and Personnel Compensation
Fiscal Year 2016

FUND	Full-Time Equivalent (FTE) 2016	Employee Salaries and Hourly Costs 2016	Retirement Costs 2016	Healthcare Costs 2016	Other Benefit Costs 2016	Total Estimated Personnel Compensation 2016
GENERAL FUND	17	\$ 812,058	\$ 204,405	\$ 138,488	\$ 6,213	\$ 1,161,164
SPECIAL REVENUE FUNDS						
HURF Fund	1	\$ 58,266	\$ 11,141	\$ 13,185	\$ 350	\$ 82,942
Total Special Revenue Funds	1	\$ 58,266	\$ 11,141	\$ 13,185	\$ 350	\$ 82,942
DEBT SERVICE FUNDS						
Total Debt Service Funds		\$	\$	\$	\$	\$
CAPITAL PROJECTS FUNDS						
Total Capital Projects Funds		\$	\$	\$	\$	\$
PERMANENT FUNDS						
Total Permanent Funds		\$	\$	\$	\$	\$
ENTERPRISE FUNDS						
Total Enterprise Funds		\$	\$	\$	\$	\$
INTERNAL SERVICE FUND						
Total Internal Service Fund		\$	\$	\$	\$	\$
TOTAL ALL FUNDS	18	\$ 870,324	\$ 215,546	\$ 151,673	\$ 6,563	\$ 1,244,106

SCHEDULE G

Daily News-Sun

10102 Santa Fe Drive Sun City, Arizona 85351
623.977.8351 Fax 623.876.2589

Affidavit of Publication

I, Delarita Ford, Legal Clerk, am authorized by the publisher as agent to make this affidavit of publication. Under oath, I state that the following is true and correct.

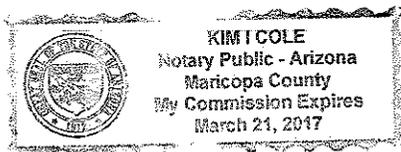
The Daily News-Sun is a newspaper which is published daily, is of general circulation and is in compliance with the Arizona Revised Statutes 10-140.34 & 39-201.A & B. I solemnly swear that the notice as per copy attached, was published in the regular and entire section of the said newspaper and not in any supplement. The below listed advertisement appeared in the following issue (s):

DATES OF PUBLICATION:

- 1) June 23, 2015
- 2) June 30, 2015
- 3)
- 4)

Legal Clerk
State of Arizona
County of Maricopa

Subscribed and sworn to before me, in my presence, this 7th day of July, 2015



Kim Cole

Notary Public

Ad caption: PUBLIC HEARING, BUDGET - AD 17319187 - \$103.46

Note: The customer is responsible for filing this document with the appropriate office.

PUBLIC NOTICE

NOTICE OF BUDGET PUBLIC HEARING
YOUNGTOWN TOWN COUNCIL
THURSDAY, JULY 16, 2015 5:00 PM

IN ACCORDANCE WITH ARIZONA REVISED
STATUTES SECTION §38-431.02 AND §42-17103;

NOTICE IS HEREBY GIVEN THAT THE
YOUNGTOWN TOWN COUNCIL WILL HOLD A
PUBLIC HEARING ON THURSDAY, JULY 16, 2015
AT 5:00 PM, TO HEAR TAXPAYERS AT THE TOWN
CLUBHOUSE, LOCATED AT 12033 CLUBHOUSE
SQUARE, YOUNGTOWN ARIZONA, FOR THE
FOLLOWING PURPOSE:

TO APPROVE RESOLUTION NO. 15-14 ADOPTING
AND ACCEPTING THE TENTATIVE TOWN OF
YOUNGTOWN BUDGET FOR FISCAL YEAR
2015/2016 (APPROVED BY THE YOUNGTOWN
TOWN COUNCIL ON May 28, 2015) AS THE FINAL
BUDGET FOR THE TOWN OF YOUNGTOWN FOR
FISCAL YEAR 2015/2016.

A COPY OF THE AGENDA AND COMPLETE COPY
OF THE ESTIMATE OF EXPENSES (THE TENTATIVE
BUDGET) MAY BE REVIEWED AT THE
YOUNGTOWN TOWN HALL AND AT THE
YOUNGTOWN PUBLIC LIBRARY, LOCATED AT
12033 CLUBHOUSE SQUARE, DURING REGULAR
BUSINESS HOURS AND ON THE TOWN WEBSITE
AT www.youngtownaz.org

/s/ Stacy Anderson
Stacy Anderson, Town Clerk

Date Posted: June 19, 2015

Time Posted: 3:00 PM

PERSONS WITH DISABILITIES OR THOSE WHO
REQUIRE SPECIAL ACCOMMODATIONS PLEASE
CONTACT STACY ANDERSON AT THE TOWN
CLERK'S OFFICE AT 623-933-8296 OR TDD
623-974-3665 NO LATER THAN 24
HOURS IN ADVANCE OF THE MEETING.

COUNCIL MAY NOT ACT ON ITEMS
NOT ON THE AGENDA

Publish: June 23, 30, 2015 / 17319187